GOVERNMENT OF ANDHRA PRADESH <u>ABSTRACT</u>

Budget Estimates 2010-11–Budget Release Order for an amount of Rs.**7,07,000**/- to the **Director of Health, AP, Hyderabad** under Non-Plan towards 1st installment i.e. 25% of the B.E. 2010-11 –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 681

<u>Dated 13.05.2010</u> <u>Read:-</u>

G.O.Rt.No.2300, Finance (Expr.H.M.&F.W.-II) Dept., Dt:5.05.2010.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Health, A.P., Hyderabad for an amount of **Rs.7,07,000/-** (Rupees seven lakhs and seven thousand only) towards 1st installment i.e. 25% of the B.E. 2010-11 (Non-Plan) under the following schemes:

(Rupees in Lakhs)

| | (Rupees in Lakhs) | | | | | | | | | | |
|------------------|------------------------------|--|--------------|--|----------------------------|------------------------------|--------------------------|-----------------------------|---------------------------------|-----------------|---------|
| S.L No. | Name of the Scheme | Head of Account | B.E. 2010-11 | Additional Amounts Sanctioned/ Amounts Re-appropriated | Total B.E 2010- 11(4=5) | Amount Already authorised | Amount Authorised now | Balance amount available | Procedure of Drawal of funds | Drawing officer | Remarks |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| Non-Plan (Voted) | | | | | | | | | | | |
| 1. | City Hospitals | 2210-01-M.H.110- S.H.(04)-310/312-OGIA | 7.50 | 0 | 7.50 | 0 | 1.88 | 5.62 | GIA Bill | Concerned DDOs | |
| 2 | Primary Health Centres | 2210-03-M.H.103- S.H.(04)-310/312-OGIA | 0.04 | 0 | 0.04 | 0 | 0.01 | 0.03 | -do- | -do- | |
| 3 | Headquarters Office | 2210-06-M.H.001- S.H.(01)-310/312-OGIA | 10.04 | 0 | 10.04 | 0 | 2.51 | 7.53 | -do- | -do- | |
| 4. | District Offices | 2210-06-M.H.001- S.H.(03)-310/312-OGIA | 0.16 | 0 | 0.16 | 0 | 0.04 | 0.12 | -do- | -do- | |
| 5. | -do- | 2210-06-M.H.001- S.H.(03)-520/521- Purchases | 0.04 | 0 | 0.04 | 0 | 0.01 | 0.03 | D.V. Bill | -do- | |
| 6. | Health Services | 2210-06-M.H.101- S.H.(04)-310/312-OGIA | 10.45 | 0 | 10.45 | 0 | 2.61 | 7.84 | GIA Bill | -do- | |
| 7. | Nutrition Research Scheme | 2210-80-M.H.004- S.H.(04)-310/312-OGIA | 0.04 | 0 | 0.04 | 0 | 0.01 | 0.03 | -do- | -do- | |
| | | Total: | 28.27 | 0 | 28.27 | 0 | 7.07 | 21.20 | | | |

2. The Director of Health, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Health, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Accountant General (A&E), AP, Hyderabad

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. HM&FW –II) Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER